

**LAPORAN REALISASI**  
**Institut Agama Islam Negeri Pontianak**

Bulan : Agustus

Kode	Uraian [register - Beban -jnsban- Cr Tarik - KPPN - Lokasi - Kabkota]	Pagu	Realisasi	Sisa Dana
07	Program Pendidikan Islam	101.585.558.000	36.094.592.666	65.490.965.334
2132	Peningkatan Akses, Mutu, Relevansi, dan Daya Saing Pendidikan Tinggi	71.882.781.000	17.559.663.925	54.323.117.075
2132.002	Layanan Penyelenggaraan Pendidikan Tinggi Keagamaan Islam	6.445.854.000	2.100.029.960	4.345.824.040
2132.002.400	Layanan Penyelenggaraan Pendidikan Tinggi Keagamaan Islam ~PNBP/BLU~	6.445.854.000	2.100.029.960	4.345.824.040
053	<b>Pembinaan kegiatan kemahasiswaan</b>	82.830.000	22.830.000	60.000.000
A	<b>Seminar Nasional Pascasarjana</b>	60.000.000	0	60.000.000
521211	[00000000-D-0-0-042-13-51] Belanja Bahan	17.366.000	0	17.366.000
521213	[00000000-D-0-0-042-13-51] Belanja Honor Output Kegiatan	2.050.000	0	2.050.000
522151	[00000000-D-0-0-042-13-51] Beban Jasa Profesi	9.200.000	0	9.200.000
524111	[00000000-D-0-0-042-13-51] Belanja Perjalanan Biasa	31.384.000	0	31.384.000
B	<b>Promosi Program Pascasarjana</b>	22.830.000	22.830.000	0
521211	[00000000-D-0-0-042-13-51] Belanja Bahan	20.480.000	20.480.000	0
521213	[00000000-D-0-0-042-13-51] Belanja Honor Output Kegiatan	2.350.000	2.350.000	0
054	<b>Praktikum/Kuliah</b>	3.460.866.000	1.078.110.700	2.382.755.300
	<b>Praktikum Dasar ~FTIK~</b>	224.350.000	0	224.350.000
521211	[00000000-D-0-0-042-13-51] Belanja Bahan	95.950.000	0	95.950.000
521213	[00000000-D-0-0-042-13-51] Belanja Honor Output Kegiatan	128.400.000	0	128.400.000
AA	<b>Praktek Kerja Lapangan ~PKL~ Akhwal Al Syakhsyah ~AS/FSEI~</b>	28.270.000	0	28.270.000
521211	[00000000-D-0-0-042-13-51] Belanja Bahan	4.720.000	0	4.720.000
521213	[00000000-D-0-0-042-13-51] Belanja Honor Output Kegiatan	12.300.000	0	12.300.000
521219	[00000000-D-0-0-042-13-51] Belanja Barang Non Operasional Lainnya	1.600.000	0	1.600.000
522151	[00000000-D-0-0-042-13-51] Beban Jasa Profesi	3.600.000	0	3.600.000
524113	[00000000-D-0-0-042-13-51] Belanja Perjalanan Transport Dalam Kota	6.050.000	0	6.050.000
AB	<b>Stadium General ~FSEI~</b>	55.250.000	0	55.250.000
521211	[00000000-D-0-0-042-13-51] Belanja Bahan	37.200.000	0	37.200.000
521213	[00000000-D-0-0-042-13-51] Belanja Honor Output Kegiatan	3.250.000	0	3.250.000
522151	[00000000-D-0-0-042-13-51] Beban Jasa Profesi	6.800.000	0	6.800.000
524114	[00000000-D-0-0-042-13-51] Belanja Perjalanan Dinas Paket Meeting Dalam	8.000.000	0	8.000.000
AC	<b>Dosen Tetap Bukan PNS ~FTIK~</b>	433.253.000	220.029.800	213.223.200
511511	[00000000-D-0-0-042-13-51] Belanja Gaji Pokok Pegawai Non PNS	433.253.000	220.029.800	213.223.200
AD	<b>Focus Group Discussion ~FTIK~</b>	15.000.000	0	15.000.000
521211	[00000000-D-0-0-042-13-51] Belanja Bahan	15.000.000	0	15.000.000
AE	<b>Stadium General ~FTIK~</b>	29.915.000	0	29.915.000
521211	[00000000-D-0-0-042-13-51] Belanja Bahan	20.315.000	0	20.315.000
521213	[00000000-D-0-0-042-13-51] Belanja Honor Output Kegiatan	3.450.000	0	3.450.000
522151	[00000000-D-0-0-042-13-51] Beban Jasa Profesi	2.350.000	0	2.350.000
524114	[00000000-D-0-0-042-13-51] Belanja Perjalanan Dinas Paket Meeting Dalam	3.800.000	0	3.800.000
	<b>Matrikulasi Qirrah Ibadah Jurusan Studi Agama-Agama ~SAA/FUAD~</b>	20.050.000	0	20.050.000
521211	[00000000-D-0-0-042-13-51] Belanja Bahan	9.250.000	0	9.250.000
522151	[00000000-D-0-0-042-13-51] Beban Jasa Profesi	10.800.000	0	10.800.000
AG	<b>Pengembangan Jurusan Studi Agama-Agama ~SAA/FUAD~</b>	15.490.000	10.284.800	5.205.200
521211	[00000000-D-0-0-042-13-51] Belanja Bahan	5.190.000	0	5.190.000
524111	[00000000-D-0-0-042-13-51] Belanja Perjalanan B asa	10.300.000	10.284.800	15.200
AH	<b>Dosen Tetap Bukan PNS ~FUAD~</b>	232.050.000	115.730.800	116.319.200
511511	[00000000-D-0-0-042-13-51] Belanja Gaji Pokok Pegawai Non PNS	232.050.000	115.730.800	116.319.200
AI	<b>Matrikulasi Jurusan BKI ~BKI/FUAD~</b>	25.000.000	0	25.000.000
521211	[00000000-D-0-0-042-13-51] Belanja Bahan	16.000.000	0	16.000.000
522151	[00000000-D-0-0-042-13-51] Beban Jasa Profesi	9.000.000	0	9.000.000
AJ	<b>Pengembangan Kurikulum Berbasis KKNI ~Jurusan Psikologi Islam/FUAD~</b>	21.000.000	1.450.000	19.550.000
521211	[00000000-D-0-0-042-13-51] Belanja Bahan	4.100.000	0	4.100.000
521213	[00000000-D-0-0-042-13-51] Belanja Honor Output Kegiatan	1.450.000	1.450.000	0
524114	[00000000-D-0-0-042-13-51] Belanja Perjalanan Dinas Paket Meeting Dalam	15.450.000	0	15.450.000
AK	<b>Workshop Radio Jurusan KPI ~KPI/FUAD~</b>	25.920.000	0	25.920.000
521211	[00000000-D-0-0-042-13-51] Belanja Bahan	20.920.000	0	20.920.000
521213	[00000000-D-0-0-042-13-51] Belanja Honor Output Kegiatan	1.600.000	0	1.600.000
522151	[00000000-D-0-0-042-13-51] Beban Jasa Profesi	3.400.000	0	3.400.000
AL	<b>Dosen Tetap Bukan PNS ~FSEI~</b>	517.075.000	184.363.200	332.711.800
511511	[00000000-D-0-0-042-13-51] Belanja Gaji Pokok Pegawai Non PNS	517.075.000	184.363.200	332.711.800
AM	<b>Matrikulasi ELFA dan ALFA Program Pascasarjana</b>	42.972.000	42.972.000	0
521211	[00000000-D-0-0-042-13-51] Belanja Bahan	31.472.000	31.472.000	0
521213	[00000000-D-0-0-042-13-51] Belanja Honor Output Kegiatan	3.500.000	3.500.000	0
522151	[00000000-D-0-0-042-13-51] Beban Jasa Profesi	8.000.000	8.000.000	0
AN	<b>Peningkatan Kompetensi Dosen Jurusan Manajemen Dakwah ~MD/FUAD~</b>	35.000.000	0	35.000.000
524111	[00000000-D-0-0-042-13-51] Belanja Perjalanan Biasa	35.000.000	0	35.000.000
AT	<b>Simpodium Nasional Jurusan Bimbingan dan Konseling Islam ~BKI/FUAD~</b>	35.000.000	34.878.000	122.000
521211	[00000000-D-0-0-042-13-51] Belanja Bahan	27.285.000	27.163.000	122.000

# = Terdapat Pengembalian Belanja [Sisa Dana = Pagu-(Blokir+SKPA Keluar+realisasi)+Pengembalian Belanja]

Kode	Uraian [register - Beban -jnsban- Cr Tarik - KPPN - Lokasi - Kabkota]	Pagu	Realisasi	Sisa Dana
521213	[00000000-D-0-0-042-13-51] Belanja Honor Output Kegiatan	1.000.000	1.000.000	0
522151	[00000000-D-0-0-042-13-51] Beban Jasa Profesi	4.200.000	4.200.000	0
524114	[00000000-D-0-0-042-13-51] Belanja Perjalanan Dinas Paket Meeting Dalam	2.515.000	2.515.000	0
AU	<u>Workshop Jurnalistik ~FUAD~</u>	25.920.000	0	25.920.000
521211	[00000000-D-0-0-042-13-51] Belanja Bahan	20.120.000	0	20.120.000
521213	[00000000-D-0-0-042-13-51] Belanja Honor Output Kegiatan	1.600.000	0	1.600.000
522151	[00000000-D-0-0-042-13-51] Beban Jasa Profesi	4.200.000	0	4.200.000
AV	<u>Kegiatan Pengembangan dan Pembinaan Potensi Mahasiswa ~FUAD~</u>	10.000.000	0	10.000.000
521211	[00000000-D-0-0-042-13-51] Belanja Bahan	10.000.000	0	10.000.000
AW	<u>Pengembangan dan Pendirian Prodi Baru ~FTIK~</u>	18.750.000	0	18.750.000
521211	[00000000-D-0-0-042-13-51] Belanja Bahan	8.500.000	0	8.500.000
521213	[00000000-D-0-0-042-13-51] Belanja Honor Output Kegiatan	1.950.000	0	1.950.000
524111	[00000000-D-0-0-042-13-51] Belanja Perjalanan Biasa	8.300.000	0	8.300.000
AX	<u>Seminar Nasional ~FSEI~</u>	30.000.000	15.750.000	14.250.000
521211	[00000000-D-0-0-042-13-51] Belanja Bahan	30.000.000	15.750.000	14.250.000
B	<u>Praktek Pengalaman Lapangan ~PPL~ / ~FTIK~</u>	264.850.000	0	264.850.000
521211	[00000000-D-0-0-042-13-51] Belanja Bahan	52.600.000	0	52.600.000
521213	[00000000-D-0-0-042-13-51] Belanja Honor Output Kegiatan	124.200.000	0	124.200.000
521234	[00000000-D-0-0-042-13-51] Belanja Barang Pemberian Penghargaan dalam	4.800.000	0	4.800.000
522151	[00000000-D-0-0-042-13-51] Beban Jasa Profesi	6.800.000	0	6.800.000
524113	[00000000-D-0-0-042-13-51] Belanja Perjalanan Transport Dalam Kota	76.450.000	0	76.450.000
C	<u>Praktikum Jurusan PAI ~FTIK~</u>	195.510.000	135.060.000	60.450.000
521211	[00000000-D-0-0-042-13-51] Belanja Bahan	78.330.000	17.880.000	60.450.000
522151	[00000000-D-0-0-042-13-51] Beban Jasa Profesi	117.180.000	117.180.000	0
D	<u>Praktikum Jurusan PBA ~FTIK~</u>	59.670.000	47.164.500	12.505.500
521211	[00000000-D-0-0-042-13-51] Belanja Bahan	11.670.000	11.164.500	505.500
522151	[00000000-D-0-0-042-13-51] Beban Jasa Profesi	48.000.000	36.000.000	12.000.000
E	<u>Praktikum 4 MAPEL PAI ~Jurusan PGMI/FTIK~</u>	59.710.000	38.400.000	21.310.000
521211	[00000000-D-0-0-042-13-51] Belanja Bahan	8.510.000	0	8.510.000
522151	[00000000-D-0-0-042-13-51] Beban Jasa Profesi	51.200.000	38.400.000	12.800.000
F	<u>Praktikum Jurusan PIAUD ~PIAUD/FTIK~</u>	23.730.000	0	23.730.000
521211	[00000000-D-0-0-042-13-51] Belanja Bahan	8.730.000	0	8.730.000
522151	[00000000-D-0-0-042-13-51] Beban Jasa Profesi	15.000.000	0	15.000.000
G	<u>Matrikulasi Jurusan PGMI ~PGMI/FTIK~</u>	25.421.000	0	25.421.000
521211	[00000000-D-0-0-042-13-51] Belanja Bahan	10.721.000	0	10.721.000
522151	[00000000-D-0-0-042-13-51] Beban Jasa Profesi	14.700.000	0	14.700.000
H	<u>Matrikulasi Jurusan PIAUD ~PIAUD/FTIK~</u>	17.628.000	0	17.628.000
521211	[00000000-D-0-0-042-13-51] Belanja Bahan	10.128.000	0	10.128.000
522151	[00000000-D-0-0-042-13-51] Beban Jasa Profesi	7.500.000	0	7.500.000
I	<u>Matrikulasi Jurusan PAI ~FTIK~</u>	52.795.000	0	52.795.000
521211	[00000000-D-0-0-042-13-51] Belanja Bahan	23.395.000	0	23.395.000
522151	[00000000-D-0-0-042-13-51] Beban Jasa Profesi	29.400.000	0	29.400.000
	<u>Matrikulasi Jurusan PBA ~FTIK~</u>	24.000.000	0	24.000.000
521211	[00000000-D-0-0-042-13-51] Belanja Bahan	18.240.000	0	18.240.000
522151	[00000000-D-0-0-042-13-51] Beban Jasa Profesi	5.760.000	0	5.760.000
K	<u>Pementasan Drama Bahasa Arab ~PBA/FTIK~</u>	28.050.000	0	28.050.000
521211	[00000000-D-0-0-042-13-51] Belanja Bahan	17.970.000	0	17.970.000
522151	[00000000-D-0-0-042-13-51] Beban Jasa Profesi	10.080.000	0	10.080.000
L	<u>Praktek Pengalaman Lapangan ~PPL~ ~FUAD~</u>	81.305.000	0	81.305.000
521211	[00000000-D-0-0-042-13-51] Belanja Bahan	14.505.000	0	14.505.000
521213	[00000000-D-0-0-042-13-51] Belanja Honor Output Kegiatan	36.200.000	0	36.200.000
522151	[00000000-D-0-0-042-13-51] Beban Jasa Profesi	9.200.000	0	9.200.000
524113	[00000000-D-0-0-042-13-51] Belanja Perjalanan Transport Dalam Kota	21.400.000	0	21.400.000
M	<u>Praktikum Mahasiswa Jurusan KPI ~KPI/FUAD~</u>	40.700.000	22.005.000	18.695.000
521211	[00000000-D-0-0-042-13-51] Belanja Bahan	34.220.000	20.205.000	14.015.000
521213	[00000000-D-0-0-042-13-51] Belanja Honor Output Kegiatan	4.680.000	0	4.680.000
524113	[00000000-D-0-0-042-13-51] Belanja Perjalanan Transport Dalam Kota	1.800.000	1.800.000	0
N	<u>Praktikum Jurusan BKI ~BKI/FUAD~</u>	35.000.000	34.882.400	117.600
521211	[00000000-D-0-0-042-13-51] Belanja Bahan	18.680.000	18.562.400	117.600
522151	[00000000-D-0-0-042-13-51] Beban Jasa Profesi	11.520.000	11.520.000	0
524113	[00000000-D-0-0-042-13-51] Belanja Perjalanan Transport Dalam Kota	4.800.000	4.800.000	0
O	<u>Praktikum Jurusan Manajemen Dakwah ~MD/FUAD~</u>	36.000.000	30.542.000	5.458.000
521211	[00000000-D-0-0-042-13-51] Belanja Bahan	16.800.000	16.142.000	658.000
522151	[00000000-D-0-0-042-13-51] Beban Jasa Profesi	19.200.000	14.400.000	4.800.000
P	<u>Praktikum Bahasa Jurusan Studi Agama-Agama ~SAA/FUAD~</u>	23.400.000	0	23.400.000
521211	[00000000-D-0-0-042-13-51] Belanja Bahan	12.600.000	0	12.600.000
522151	[00000000-D-0-0-042-13-51] Beban Jasa Profesi	10.800.000	0	10.800.000
Q	<u>Praktikum Jurusan Ilmu Al-Quran dan Tafsir ~IAT/FUAD~</u>	13.810.000	0	13.810.000
521211	[00000000-D-0-0-042-13-51] Belanja Bahan	6.610.000	0	6.610.000
522151	[00000000-D-0-0-042-13-51] Beban Jasa Profesi	7.200.000	0	7.200.000
R	<u>Matrikulasi Mahasiswa Jurusan KPI ~KPI/FUAD~</u>	27.460.000	0	27.460.000

# = Terdapat Pengembalian Belanja [Sisa Dana = Pagu-(Blokir+SKPA Keluar+realisasi)+Pengembalian Belanja]